

32.01.36.02 Dietary Services		
General Fund Appropriation.....	424,886	
Special Fund Appropriation.....	2,750	427,636
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32.01.36.03 Household and Property Services		
General Fund Appropriation.....		479,119
32.01.36.05 Daily Living Training		
General Fund Appropriation.....	[[794,837]]	<u>787,837</u>
32.01.36.06 Prevocation Training Services		
General Fund Appropriation.....		410,032
32.01.36.09 Medical/Surgical Services		
General Fund Appropriation.....		193,543
32.01.36.10 Ancillary Services		
General Fund Appropriation.....		276,795
32.01.36.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		13,831
32.01.36.12 Community Services		
General Fund Appropriation.....		83,311
32.01.36.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		32,373

## SUMMARY

Total General Fund Appropriation.....	[[2,865,130]]
	<u>2,858,130</u>
Total Special Fund Appropriation.....	2,750
Total Federal Fund Appropriation.....	32,373

Total Appropriation.....	[[2,900,253]]
	<u><u>2,893,253</u></u>

## VICTOR CULLEN MENTAL RETARDATION CENTER

32.01.37.01 General Administration	
General Fund Appropriation.....	104,560
32.01.37.02 Dietary Services	